

Position Line Item Budget Grouped by Department, Office

Monroe County Board of County Commissioners

Fiscal Year 2024

Position and Classification	Account	FY 2024 Budget	FY 2025 Budget	FY 2026 Budget	FY 2027 Budget	FY 2028 Budget
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11 Airport Services

630 Key West Airport

63001 Key West Airport O & M

- 318-9 DEPUTY DIRECTOR, AIRPORT FACILITIES AND CONSTRUCTION MANAGER

SC_00016 Regular Salaries & Wages		110,430	0	0	0	0
SC_00019 Fica Taxes		8,448	0	0	0	0
SC_00020 Life And Health Insurance		14,328	0	0	0	0
SC_00023 Retirement Contributions		12,711	0	0	0	0
SC_00026 Workers Compensation		3,899	0	0	0	0
Position # ADAIR031 Budget:		149,816	0	0	0	0
		1.00	0.00	0.00	0.00	0.00

- 320-1 ASSISTANT DIRECTOR OF AIRPORTS

SC_00016 Regular Salaries & Wages		53,482	0	0	0	0
SC_00019 Fica Taxes		4,091	0	0	0	0
SC_00020 Life And Health Insurance		4,777	0	0	0	0
SC_00023 Retirement Contributions		6,156	0	0	0	0
SC_00026 Workers Compensation		1,375	0	0	0	0
Position # ADAIR034 Budget:		69,881	0	0	0	0
		0.33	0.00	0.00	0.00	0.00

- 318-2 DEPUTY DIRECTOR

SC_00016 Regular Salaries & Wages		70,977	0	0	0	0
SC_00019 Fica Taxes		5,430	0	0	0	0
SC_00020 Life And Health Insurance		7,164	0	0	0	0
SC_00023 Retirement Contributions		8,169	0	0	0	0
SC_00026 Workers Compensation		2,505	0	0	0	0
Position # ADAIR025 Budget:		94,245	0	0	0	0
		0.50	0.00	0.00	0.00	0.00

- 314-2 MANAGER TERMINAL OPERATIONS

SC_00016 Regular Salaries & Wages		100,832	0	0	0	0
SC_00019 Fica Taxes		7,714	0	0	0	0
SC_00020 Life And Health Insurance		14,328	0	0	0	0
SC_00023 Retirement Contributions		11,606	0	0	0	0
SC_00026 Workers Compensation		3,559	0	0	0	0
Position # ADAIR056 Budget:		138,039	0	0	0	0
		1.00	0.00	0.00	0.00	0.00

- 308-1 ASSISTANT COORDINATOR, AIRPORT MAINTENANCE

SC_00016 Regular Salaries & Wages		64,542	64,542	0	0	0
SC_00019 Fica Taxes		4,938	4,938	0	0	0
SC_00020 Life And Health Insurance		14,328	14,328	0	0	0
SC_00023 Retirement Contributions		7,429	7,429	0	0	0
SC_00026 Workers Compensation		84	0	0	0	0
Position # ADAIR063 Budget:		91,321	91,237	0	0	0
		1.00	1.00	0.00	0.00	0.00

- 310-1 SUPERVISOR, AIRPORT MAINTENANCE AND FACILITIES

SC_00016 Regular Salaries & Wages		71,853	0	0	0	0
SC_00019 Fica Taxes		5,497	0	0	0	0
SC_00020 Life And Health Insurance		14,328	0	0	0	0
SC_00023 Retirement Contributions		8,270	0	0	0	0
SC_00026 Workers Compensation		2,536	0	0	0	0
Position # ADAIR011 Budget:		102,484	0	0	0	0
		1.00	0.00	0.00	0.00	0.00

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<u>11 Airport Services</u>						
63001 Key West Airport						
63001 Key West Airport O & M						
- 308-1 ASSISTANT COORDINATOR, AIRPORT MAINTENANCE						
SC_00016 Regular Salaries & Wages		68,884	0	0	0	0
SC_00019 Fica Taxes		5,270	0	0	0	0
SC_00020 Life And Health Insurance		14,328	0	0	0	0
SC_00023 Retirement Contributions		7,928	0	0	0	0
SC_00026 Workers Compensation		2,432	0	0	0	0
Position # ADAIR008 Budget:		98,842	0	0	0	0
		1.00	0.00	0.00	0.00	0.00
- 320-5 ASSISTANT COUNTY ATTORNEY III						
SC_00016 Regular Salaries & Wages		96,740	0	0	0	0
SC_00019 Fica Taxes		7,401	0	0	0	0
SC_00020 Life And Health Insurance		7,164	0	0	0	0
SC_00023 Retirement Contributions		11,135	0	0	0	0
SC_00026 Workers Compensation		232	0	0	0	0
Position # ATAT010 Budget:		122,672	0	0	0	0
		0.50	0.00	0.00	0.00	0.00
- 309-1 COORDINATOR AIRPORT MAINTENANCE						
SC_00016 Regular Salaries & Wages		68,736	0	0	0	0
SC_00019 Fica Taxes		5,259	0	0	0	0
SC_00020 Life And Health Insurance		14,328	0	0	0	0
SC_00023 Retirement Contributions		7,911	0	0	0	0
SC_00026 Workers Compensation		2,426	0	0	0	0
Position # ADAIR027 Budget:		98,660	0	0	0	0
		1.00	0.00	0.00	0.00	0.00
- 312-1 ASSISTANT MANAGER, AIRFIELD & TERMINAL SYSTEMS						
SC_00016 Regular Salaries & Wages		29,935	29,935	0	0	0
SC_00019 Fica Taxes		2,290	2,290	0	0	0
SC_00020 Life And Health Insurance		4,777	4,777	0	0	0
SC_00023 Retirement Contributions		3,445	3,445	0	0	0
SC_00026 Workers Compensation		1,057	1,018	0	0	0
Position # ADAIR061 Budget:		41,504	41,465	0	0	0
		0.33	0.33	0.00	0.00	0.00
- 312-1 ASSISTANT MANAGER, AIRFIELD & TERMINAL SYSTEMS						
SC_00016 Regular Salaries & Wages		91,010	0	0	0	0
SC_00019 Fica Taxes		6,963	0	0	0	0
SC_00020 Life And Health Insurance		14,328	0	0	0	0
SC_00023 Retirement Contributions		10,475	0	0	0	0
SC_00026 Workers Compensation		992	0	0	0	0
Position # ADAIR057 Budget:		123,768	0	0	0	0
		1.00	0.00	0.00	0.00	0.00
Org Code 63001 Key West Airport O & M Budget:		1,131,232	132,702	0	0	0
		8.67	1.33	0.00	0.00	0.00

63200 Key West Airport Security

- 320-1 ASSISTANT DIRECTOR OF AIRPORTS

SC_00016 Regular Salaries & Wages		53,465	0	0	0	0
SC_00019 Fica Taxes		4,090	0	0	0	0
SC_00020 Life And Health Insurance		4,776	0	0	0	0
SC_00023 Retirement Contributions		6,154	0	0	0	0
SC_00026 Workers Compensation		1,375	0	0	0	0
Position # ADAIR034 Budget:		69,860	0	0	0	0
		0.33	0.00	0.00	0.00	0.00

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<u>11 Airport Services</u>						
630 Key West Airport						
63200 Key West Airport Security						
- 312-1 ASSISTANT MANAGER, AIRFIELD & TERMINAL SYSTEMS						
SC_00016 Regular Salaries & Wages		71,227	0	0	0	0
SC_00019 Fica Taxes		5,449	0	0	0	0
SC_00020 Life And Health Insurance		14,328	0	0	0	0
SC_00023 Retirement Contributions		8,198	0	0	0	0
SC_00026 Workers Compensation		777	0	0	0	0
Position # ADAIR060 Budget:		99,979	0	0	0	0
		1.00	0.00	0.00	0.00	0.00
- 314-4 MANAGER, AIRPORT SECURITY						
SC_00016 Regular Salaries & Wages		82,172	0	0	0	0
SC_00019 Fica Taxes		6,286	0	0	0	0
SC_00020 Life And Health Insurance		14,328	0	0	0	0
SC_00023 Retirement Contributions		9,458	0	0	0	0
SC_00026 Workers Compensation		2,901	0	0	0	0
Position # ADAIR058 Budget:		115,145	0	0	0	0
		1.00	0.00	0.00	0.00	0.00
- 318-2 DEPUTY DIRECTOR						
SC_00016 Regular Salaries & Wages		70,977	0	0	0	0
SC_00019 Fica Taxes		5,430	0	0	0	0
SC_00020 Life And Health Insurance		7,164	0	0	0	0
SC_00023 Retirement Contributions		8,169	0	0	0	0
SC_00026 Workers Compensation		2,505	0	0	0	0
Position # ADAIR025 Budget:		94,245	0	0	0	0
		0.50	0.00	0.00	0.00	0.00
- 314-3 MANAGER, AIRPORT AIRFIELD AND LANDSIDE OPERATIONS						
SC_00016 Regular Salaries & Wages		81,744	0	0	0	0
SC_00019 Fica Taxes		6,253	0	0	0	0
SC_00020 Life And Health Insurance		14,328	0	0	0	0
SC_00023 Retirement Contributions		9,409	0	0	0	0
SC_00026 Workers Compensation		2,885	0	0	0	0
Position # ADAIR024 Budget:		114,619	0	0	0	0
		1.00	0.00	0.00	0.00	0.00
- 320-5 ASSISTANT COUNTY ATTORNEY III						
SC_00016 Regular Salaries & Wages		48,369	0	0	0	0
SC_00019 Fica Taxes		3,700	0	0	0	0
SC_00020 Life And Health Insurance		3,582	0	0	0	0
SC_00023 Retirement Contributions		5,567	0	0	0	0
SC_00026 Workers Compensation		116	0	0	0	0
Position # ATAT010 Budget:		61,334	0	0	0	0
		0.25	0.00	0.00	0.00	0.00
- 312-1 ASSISTANT MANAGER, AIRFIELD & TERMINAL SYSTEMS						
SC_00016 Regular Salaries & Wages		29,925	29,925	0	0	0
SC_00019 Fica Taxes		2,289	2,289	0	0	0
SC_00020 Life And Health Insurance		4,776	4,776	0	0	0
SC_00023 Retirement Contributions		3,444	3,444	0	0	0
SC_00026 Workers Compensation		1,056	1,017	0	0	0
Position # ADAIR061 Budget:		41,490	41,451	0	0	0
		0.33	0.33	0.00	0.00	0.00
Org Code 63200 Key West Airport Security Budget:		596,672	41,451	0	0	0
		4.42	0.33	0.00	0.00	0.00

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11 Airport Services

630 Key West Airport

63201 Key West Airport Admin

- 313-23 AIRPORT MARKETING AND COMMUNICATIONS MANAGER

SC_00016 Regular Salaries & Wages		100,751	100,751	0	0	0
SC_00019 Fica Taxes		7,708	7,708	0	0	0
SC_00020 Life And Health Insurance		14,328	14,328	0	0	0
SC_00023 Retirement Contributions		11,596	11,596	0	0	0
SC_00026 Workers Compensation		131	0	0	0	0
Position # ADAIR062 Budget:		134,514	134,383	0	0	0
		1.00	1.00	0.00	0.00	0.00

- 320-1 ASSISTANT DIRECTOR OF AIRPORTS

SC_00016 Regular Salaries & Wages		53,465	0	0	0	0
SC_00019 Fica Taxes		4,090	0	0	0	0
SC_00020 Life And Health Insurance		4,776	0	0	0	0
SC_00023 Retirement Contributions		6,154	0	0	0	0
SC_00026 Workers Compensation		1,375	0	0	0	0
Position # ADAIR034 Budget:		69,860	0	0	0	0
		0.33	0.00	0.00	0.00	0.00

- 318-1 DEPUTY DIRECTOR AIRPORT FINANCE AND ADMINISTRATION

SC_00016 Regular Salaries & Wages		155,776	0	0	0	0
SC_00019 Fica Taxes		11,917	0	0	0	0
SC_00020 Life And Health Insurance		14,328	0	0	0	0
SC_00023 Retirement Contributions		17,930	0	0	0	0
SC_00026 Workers Compensation		4,004	0	0	0	0
Position # ADAIR003 Budget:		203,955	0	0	0	0
		1.00	0.00	0.00	0.00	0.00

- 320-5 ASSISTANT COUNTY ATTORNEY III

SC_00016 Regular Salaries & Wages		48,369	0	0	0	0
SC_00019 Fica Taxes		3,700	0	0	0	0
SC_00020 Life And Health Insurance		3,582	0	0	0	0
SC_00023 Retirement Contributions		5,567	0	0	0	0
SC_00026 Workers Compensation		116	0	0	0	0
Position # ATAT010 Budget:		61,334	0	0	0	0
		0.25	0.00	0.00	0.00	0.00

- 314-1 ANALYST, AIRPORT FINANCE

SC_00016 Regular Salaries & Wages		86,792	0	0	0	0
SC_00019 Fica Taxes		6,639	0	0	0	0
SC_00020 Life And Health Insurance		14,328	0	0	0	0
SC_00023 Retirement Contributions		9,990	0	0	0	0
SC_00026 Workers Compensation		235	0	0	0	0
Position # ADAIR059 Budget:		117,984	0	0	0	0
		1.00	0.00	0.00	0.00	0.00

- 312-1 ASSISTANT MANAGER, AIRFIELD & TERMINAL SYSTEMS

SC_00016 Regular Salaries & Wages		29,925	29,925	0	0	0
SC_00019 Fica Taxes		2,289	2,289	0	0	0
SC_00020 Life And Health Insurance		4,776	4,776	0	0	0
SC_00023 Retirement Contributions		3,444	3,444	0	0	0
SC_00026 Workers Compensation		1,056	1,017	0	0	0
Position # ADAIR061 Budget:		41,490	41,451	0	0	0
		0.33	0.33	0.00	0.00	0.00

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11 Airport Services

630 Key West Airport

63201 Key West Airport Admin

- 315-1 ADMINISTRATOR, AIRPORT GRANTS & FINANCE

SC_00016 Regular Salaries & Wages		111,381	0	0	0	0
SC_00019 Fica Taxes		8,521	0	0	0	0
SC_00020 Life And Health Insurance		14,328	0	0	0	0
SC_00023 Retirement Contributions		12,820	0	0	0	0
SC_00026 Workers Compensation		301	0	0	0	0
Position # ADAIR033 Budget:		<u>147,351</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		1.00	0.00	0.00	0.00	0.00

- 325-1 EXECUTIVE DIRECTOR OF AIRPORTS

SC_00016 Regular Salaries & Wages		239,637	0	0	0	0
SC_00019 Fica Taxes		18,332	0	0	0	0
SC_00020 Life And Health Insurance		14,328	0	0	0	0
SC_00023 Retirement Contributions		27,582	0	0	0	0
SC_00026 Workers Compensation		648	0	0	0	0
Position # ADAIR002 Budget:		<u>300,527</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		1.00	0.00	0.00	0.00	0.00

- 311-6 EXECUTIVE ADMINISTRATOR

SC_00016 Regular Salaries & Wages		79,925	0	0	0	0
SC_00019 Fica Taxes		6,114	0	0	0	0
SC_00020 Life And Health Insurance		14,328	0	0	0	0
SC_00023 Retirement Contributions		9,199	0	0	0	0
SC_00026 Workers Compensation		216	0	0	0	0
Position # ADAIR006 Budget:		<u>109,782</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		1.00	0.00	0.00	0.00	0.00

Org Code 63201 Key West Airport Admin Budget:		<u>1,186,797</u>	<u>175,834</u>	<u>0</u>	<u>0</u>	<u>0</u>
		6.92	1.33	0.00	0.00	0.00
630 Key West Airport Budget:		<u>2,914,701</u>	<u>349,987</u>	<u>0</u>	<u>0</u>	<u>0</u>
		20.00	3.00	0.00	0.00	0.00